

Commissioner of Political Practices Program Goals

Agency/Program #: 3202-01-G2

Division:

Program: Administration

Agency Name:	Commissioner of Political Practices	
Agency Contact:	Dennis Unsworth	444-2942
LFC Contact:	Representative Sesso, Representative Taylor	
LFD Liaison:	Kris Wilkinson	444-5834
OBPP Liaison:	Joe Garza	444-1334

Program or Project Description:

This project involves providing an easy-to-use electronic filing system for campaigns and reducing reporting errors as a result.

Appropriation, Expenditure and Source

Fund Name:	2008		2009		Approp & Expenditure numbers are as of October 31, 2007
	Approp.	Expended	Approp.	Expended	
General Fund	123,338	39,965	6,000		
State Special					
Federal Funds					
Total:	\$123,338	\$39,965	\$6,000	\$0	

Goal(s):

Facilitate accurate and timely filing of the required campaign finance reports.

Performance Measures :

Reduce filing errors by 25 percent by December 2008. Point those with questions to the website and maintain timely and topical information so that fewer than 25 percent of callers call back with more questions.

We anticipate contracted work on these phases of the project will be complete by the end of the current fiscal year.

2009 Biennium Significant Milestones:

Completion Dates

Target

Actual

	Testing for candidate registration and reporting is underway.		
1		12/21/2007	
	Launch of candidate registration and reporting is planned for early in the new year.	1/10/2008	
2			
	Development of committee registration is underway with launch planned for March '08	3/15/2008	
3			
	The degree of success in meeting our goal will be evident following reporting on the Nov '08 election.	12/23/2008	
4			
5			

Performance Report:**LFD Narrative:****EXECUTIVE CHANGES**

1. Changes to goals/initiatives –No
2. Changes to performance measures- - No

LFD ASSESSMENT

1. Goal is measurable within the biennium: Yes
2. Progress toward goals: On track – the milestones discussed indicated the project should be able to determine if filing candidate reports on line reduces filing errors

APPROPRIATION ISSUES

1. Appropriation/expenditure provided - Yes
2. Other appropriation issues – No

OPTIONS REGARDING THE GOAL/INITIATIVE AND PERFORMANCE MEASURES

As this goal appears to be on track, the workgroup may wish to remove it from the discussion in June 2008 and request an update in November 2008



Version	Date	Author

Change Description



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Goals/Objectives

Agency Contact: Dennis Unsworth | **Phone Number:** 444-2942 |
Agency Name: Commissioner of Political Practices |
Division: NA |
Program (identify and briefly describe): IT Conversion Project -- Campaign Tracker |

List a single goal and brief description:

Facilitate accurate and timely filing of the required campaign finance reports through modern electronic systems and expanded use of the internet as convenient information source. |

Describe the performance measures related to this goal:

Reduce filing errors by 25 percent by late 2008. Point those with questions to the website and maintain timely and topical information so that fewer than 25 percent of callers call back with more questions. |

List significant milestones and target dates to be completed in the 2009 Biennium:

An on-line registration system will be available to candidates by late 2007, with the candidate reporting system available early in the new year (target date: late Feb 08.) The latter system, in particular, will reduce errors in the most common areas of math errors and other erroneous entry.

Through next spring we will bolster the information available to candidates on-line and highlight frequently asked questions. We are keeping track of calls in order to provide measurements. |

Describe the current status of the measurements related to the goal:

We won't be able to mark any progress toward error reduction until these systems come into use after January 1, 2008. A full report of measures toward the goal won't be available until early 2009 due to the cyclical nature of use. |